

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA
Capital Outlay Budget Amendment by Individual Fund Source
Tentative Budget Amendment Number One
Fiscal Year 2007-2008 (School Board Approved 8/21/07)

Account Definition	Tentative Budget	Current Budget	Increase	Decrease	2006-2007 Budget
Sale of Property Estimated Revenues and Financing Sources					
Sale of Property		0	0	0	
Interest Income		0	0	0	
Total Estimated Revenues	0	0	0	0	0
Net Increase (Decrease) in Revenues and other Financing Sources			0		
Sale of Property Appropriations: (Summary by Object)					
Library Books (New Libraries)		0	0	0	
Audio Visual Materials		0	0	0	
Buildings and Fixed Equipment		0	0	0	
Furniture, Fixtures, and Equipment		0	0	0	
Motor Vehicles (Including Buses)		0	0	0	
Land	5,407,211	5,407,211	0	1,300,000	4,107,211
Improvements Other Than Buildings		0	1,300,000	0	1,300,000
Remodeling and Renovations		0	0	0	
Computer Software		0	0	0	
Total Appropriations by Object	5,407,211	5,407,211	1,300,000	1,300,000	5,407,211
Net Increase (Decrease) in Appropriations			0		
Excess (Deficiency) of Revenues over Appropriations and Other Uses	(5,407,211)	(5,407,211)	(1,300,000)	(1,300,000)	(5,407,211)
Beginning Gross Fund Balance	5,407,211	5,407,211	0	0	5,407,211
Ending Gross Fund Balance	(0)	(0)	0	0	0